



THURSTON CLIMATE MITIGATION PLAN

Steering Committee

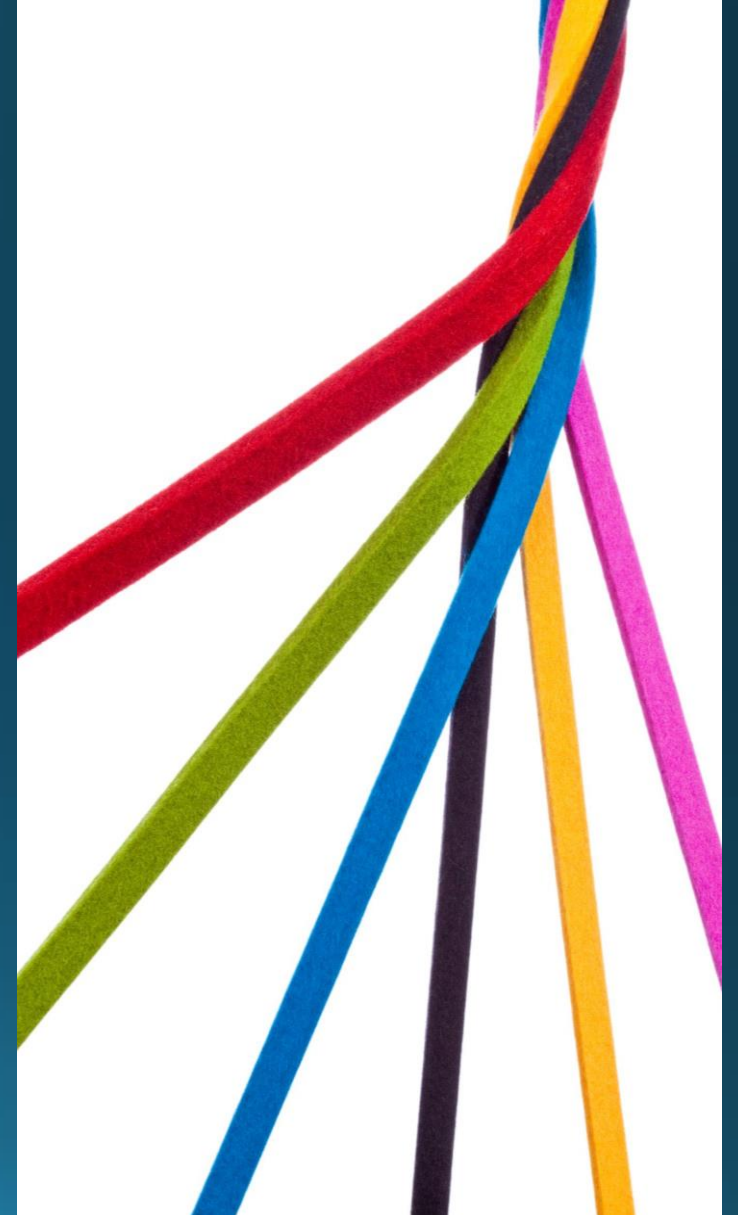


Interlocal Agreement Next Steps February 27, 2023



Retreat Outcomes

- ✓ Agreement on key issues for roles and process
- ✓ TRPC to draft new ILA
- ✓ Staff Team revised ILA and draft new scope for TRPC work
- ✓ Bring back next steps



Proposed Schedule Next Steps

| Date | Event | Content |
|-------------|----------------------|---|
| February 27 | Monthly CASC meeting | <ul style="list-style-type: none">- Review next steps schedule- Approve extension to annual work program/TRPC scope |
| March 7 | CAW meeting #3 | <ul style="list-style-type: none">- Introduce the implementation proposal and discuss in detail- Get CAW input on proposal |
| March 27 | Monthly CASC meeting | <ul style="list-style-type: none">- Review CAW discussion- Take action on revised guidance/ILA |
| April 4 | CAW meeting #4 | <ul style="list-style-type: none">- Report back on ILA- Regional items discussion |
| April/May | City Council/BoCC | <ul style="list-style-type: none">- Approve new ILA |
| May/June | Climate Retreat | <ul style="list-style-type: none">- Jurisdiction updates, outside presentations, Regional items |

2022 Work Program Extension

- Existing ILA approved through February 2025, but...
- Existing work program/TRPC scope planned through end of March 2023
- Staff request extension of work program to:
 - Allow time for discussion with Climate Advisory Workgroup (CAW)
 - Account for change to scope, including revision of ILA and guidance document
 - Allow sufficient time to put new ILA in place
- No additional funds needed
- Any funds remaining when the existing ILA is terminated will remain with the jurisdictions

2022 Work Program Extension

| | Approved Budget | Remaining Budget, 1/2023 | Funding Use |
|---|------------------|--------------------------|---|
| 1 – Oversight & Coordination Committees | \$58,773 | \$20,801 | Additional CASC, MST meetings until new ILA in place |
| 2 – Regional Priorities | \$68,788 | \$25,317 | Finalize ILA and regional guidance document; preparatory work for retreat |
| 2D – Financing Strategy | \$22,340 | \$11,170 | Work paused – reallocate to complete new ILA |
| 3 – Monitoring & Assessment | \$49,961 | \$883 | All tasks complete |
| 4 – Public Outreach | \$42,786 | \$11,834 | Additional CAW meetings |
| TOTAL | \$242,648 | \$70,005 | |

2022 Work Program Extension

ACTION

- Approve extension of 2022 work program through June 30, 2023, or until a new ILA is approved by all four jurisdictions (if sooner).
 - Directs TRPC to use remaining funds to complete next steps for development of new ILA
 - Any funds not used by end of extension will remain with jurisdictions

Thank You!

Staff Contacts

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