



NMIC/TTC REAL ESTATE MASTER PLAN SCHEDULE

| PROJECT PHASE | STARTING | ENDING |
|------------------------------------------------------|--------------------|--------------------|
| 3: PUBLIC OUTREACH & COMMUNICATION | Project Duration | Project Duration |
| 4: EXISTING CONDITIONS & DATA COLLECTION | December 1, 2014 | January 31, 2015 |
| 5: SUITABILITY MAPPING | January 1, 2015 | March 11, 2015 |
| 6: SITE ANALYSIS FOR DEVELOPABLE PARCELS | February 1, 2015 | May 31, 2015 |
| 7: ALTERNATIVES/CONCEPT DEVELOPMENT SCENARIOS | June 1, 2015 | September 30, 2015 |
| 8: PREFERRED REAL ESTATE DEVELOPMENT PLAN | September 15, 2015 | November 30, 2015 |
| 9: FINAL REAL ESTATE DEVELOPMENT PLAN | November 20, 2015 | December 31, 2015 |

| JANUARY | | | | | | | FEBRUARY | | | | | | | MARCH | | | | | | | APRIL | | | | | | | MAY | | | | | | | JUNE | | | | | | | | | | | | |
|---------|----|----|----|----|----|----|----------|----|----|----|----|----|----|-----------|----|----|----|----|----|----|---------|----|----|----|----|----|----|----------|----|----|----|----|----|----|----------|----|----|----|----|----|----|---|---|---|---|---|---|
| S | M | T | W | T | F | S | S | M | T | W | T | F | S | S | M | T | W | T | F | S | S | M | T | W | T | F | S | S | M | T | W | T | F | S | S | M | T | W | T | F | S | | | | | | |
| | | | | 1 | 2 | 3 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | 1 | 2 | 3 | 4 | 31 | | | | | 1 | 2 | | | 1 | 2 | 3 | 4 | 5 | 6 | | | | | |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | | | | | | |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | | | | | | |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 | | | | | | | 29 | 30 | 31 | | | | 26 | 27 | 28 | 29 | 30 | | | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 28 | 29 | 30 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 28 | 29 | 30 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| JULY | | | | | | | AUGUST | | | | | | | SEPTEMBER | | | | | | | OCTOBER | | | | | | | NOVEMBER | | | | | | | DECEMBER | | | | | | | | | | | | |
| S | M | T | W | T | F | S | S | M | T | W | T | F | S | S | M | T | W | T | F | S | S | M | T | W | T | F | S | S | M | T | W | T | F | S | S | M | T | W | T | F | S | | | | | | |
| | | | 1 | 2 | 3 | 4 | 30 | 31 | | | | | 1 | | | | | | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | | | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | | | | | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | | | | | | | | | |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | | | | | | | | | |
| 26 | 27 | 28 | 29 | 30 | 31 | | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | | | | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 29 | 30 | | | | | | 27 | 28 | 29 | 30 | 31 | | | | | | | | | | | |

- Presentation to Port of Olympia Commissioners: March 23, June 22, August 27
- ◇ Advisory Committee Meetings: January 8, March 12, April 16, May 21, June 4, September 10, October 8, October 29, November 19
- Public Meetings: March 5, June 11, September 17, November 19

PHASE 03 – PUBLIC OUTREACH AND COMMUNICATIONS

Efforts within this phase cover the entire project duration and are led by the Thurston Regional Planning Council (TRPC). This is a public process that informs and engages the community, builds off of the information provided by the technical information consultant team, and yields a community supported plan.

PHASE 04 – EXISTING CONDITIONS AND DATA COLLECTION

This phase includes tasks necessary to determine the current regulatory structure and environmental conditions present in the subject area, including stormwater system, utility system, roadway and intersection analysis, habitat review, wetland studies, land use analysis, and a market profile.

PHASE 05 – SUITABILITY MAPPING

The purpose of this phase is to prepare a base map of the New Market Industrial Campus and Tumwater Town Center area showing existing environmental suitability, land use and parcel overlay, and potential conflicts.

PHASE 06 – SITE ANALYSIS FOR DEVELOPABLE PARCELS

This phase incorporates the work done in the previous phase and focuses the site specific analysis on those properties most likely to have development potential.

PHASE 07 – ALTERNATIVES / CONCEPT DEVELOPMENT SCENARIOS

This phase will create concept development scenarios that integrate a vast array of data related to the land use, infrastructure, environmental, transportation, and development planning completed up to this point.

PHASE 08 – PREFERRED REAL ESTATE DEVELOPMENT PLAN

The purpose of this phase is to use the evaluation criteria established in Phase 7 to select the preferred development concept for further development, creating a more detailed vision, plan, and strategy for the NMIC and TTC.

PHASE 09 – FINAL REAL ESTATE DEVELOPMENT MASTER PLAN

This phase supports development of the final plan documents and final presentations.